



H. Ayuntamiento de Tantoyuca, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2019



Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$83,202,967.60	\$15,028,463.36	\$98,231,430.96	\$55,058,015.75	\$55,000,595.75	\$43,173,415.21
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,700,000.00	-\$1,300,000.00	\$1,400,000.00	\$395,561.34	\$395,561.34	\$1,004,438.66
1.1.2 Sindicatura	\$2,114,593.30	-\$826,400.00	\$1,288,193.30	\$671,482.15	\$671,482.15	\$616,711.15
1.1.3 Regiduría	\$2,642,933.82	\$463,129.00	\$3,106,062.82	\$2,636,665.92	\$2,636,665.92	\$469,396.90
1.1.4 Secretaría del ayuntamiento	\$585,714.00	\$35,000.00	\$620,714.00	\$448,194.42	\$448,194.42	\$172,519.58
1.1.5 Organos de Control Interno	\$465,714.00	-\$55,000.00	\$410,714.00	\$210,958.17	\$210,958.17	\$199,755.83
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$5,353,257.07	-\$906,000.00	\$4,447,257.07	\$3,355,538.73	\$3,355,538.73	\$1,091,718.34
1.2.2 Desarrollo Económico	\$1,333,842.94	\$66,560.00	\$1,400,402.94	\$1,005,267.59	\$1,005,267.59	\$395,135.35
1.2.3 Desarrollo social	\$5,138,714.00	\$49,000.00	\$5,187,714.00	\$3,247,739.75	\$3,247,739.75	\$1,939,974.25
1.2.4 Servicio Público de Tránsito	\$0.00	\$964,000.00	\$964,000.00	\$800,713.87	\$800,713.87	\$163,286.13
1.2.5 Dirección de Obras Públicas	\$8,690,818.47	-\$874,847.60	\$7,815,970.87	\$5,274,965.51	\$5,274,965.51	\$2,541,005.36
1.2.6 Policía Municipal Preventiva	\$0.00	\$1,890,505.20	\$1,890,505.20	\$1,861,973.94	\$1,861,973.94	\$28,531.26
1.2.7 Tesorería	\$54,177,380.00	\$15,522,516.76	\$69,699,896.76	\$35,148,954.36	\$35,091,534.36	\$34,550,942.40
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$310,142,326.00	\$170,349,665.58	\$480,491,991.58	\$314,335,238.34	\$314,187,987.04	\$166,156,753.24
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$245,551,339.00	\$41,476,352.44	\$287,027,691.44	\$167,575,740.37	\$167,575,740.37	\$119,451,951.07
1.2.6 Policía Municipal Preventiva	\$0.00	\$8,210,526.00	\$8,210,526.00	\$4,237,875.60	\$4,090,624.30	\$3,972,650.40
1.2.7 Tesorería	\$64,590,987.00	\$120,662,787.14	\$185,253,774.14	\$142,521,622.37	\$142,521,622.37	\$42,732,151.77
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$393,345,293.60	\$185,378,128.94	\$578,723,422.54	\$369,393,254.09	\$369,188,582.79	\$209,330,168.45



[Handwritten Signature]
 MVZ. AMADO GUZMAN AVILES
 PRESIDENTE MUNICIPAL



[Handwritten Signature]
 L.EC. LEONORILDA PEREZ SANCHEZ
 TESORERO MUNICIPAL

[Handwritten Signature]
 C. HOMERO SANCHEZ RIVERA
 REGIDOR PRIMERO

[Handwritten Signature]
 C. DELFINA DEL ANGEL HERNANDEZ
 SINDICO ÚNICO